

# CABINET FORWARD PLAN – 1 AUGUST 2025 TO 30 NOVEMBER 2025

(PUBLICATION DATE – 15 July 2025)



What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Financial Outturn 2024/25	To provide the outturn information 2024/25	No	Cabinet 16 Jul 2025  Council 14 Oct 2025	All Wards	CMB	n/a	Nicola Webb	Open
Medium Term Financial Plan (MTFP) Update	To present an update on the MTFP position of the Council	No	Cabinet 16 Jul 2025				Adam Richens	Open
Poole Civic Centre - Soft Market Testing	To consider Poole Civic Centre - Soft Market Testing	No	Cabinet 16 Jul 2025	Poole Town; Parkstone			Adam Richens	Open

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Roeshot Hill land disposal	To consider the disposal of land at Roeshot Hill	No	Cabinet 16 Jul 2025  Council 22 Jul 2025	Mudeford, Stanpit & West Highcliffe			Adam Richens	Open
Enhancement to Pay and Reward Offer	Provide project update and decision on implementation costs	No	Cabinet 16 Jul 2025  Council 22 Jul 2025	All Wards			Liz Bowman	Open
BCP Homes Tenant Satisfaction Measures and Housing Regulatory Compliance Update	To ensure that Cabinet has assurance that the outcomes of the Regulatory Consumer Standards are being delivered.	No	Cabinet 16 Jul 2025	All Wards			Kelly Deane	Open

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Our Place and Environment Cross-Pavement Electric Vehicle (EV) Charging Trial	To establish a trial of cross-pavement gulley charging of privately owned EVs in residential areas without off-street parking. To support the take up of electric vehicles.	No	Cabinet 16 Jul 2025	All Wards			John McVey	Open
Transport CIL 2025/26 to 2027/28 – Port of Poole Bridges Programme	To secure approval for the allocation of the £6m of CIL to Transport to the 'Port of Poole Bridges Programme' and allow commencement of delivery.	Yes	Cabinet 16 Jul 2025  Council 22 Jul 2025	Hamworthy; Poole Town	Portfolio Holder for Climate Response, Environment and Energy	None	Rhys Bright  Matti Raudsepp	Open
Designation of Neighbourhood Forum and Area	Cabinet to assess options, considering feedback from the consultation, and take the decision on the most appropriate forum and area to be formally designated.	No	Cabinet 16 Jul 2025	Bournemouth Central; East Cliff & Springbourne	Planning and Transport, Legal		Rebecca Landman	Open

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Local Area Energy Plan	To present the Bournemouth, Christchurch and Poole Local Area Energy Plan for approval by Cabinet	No	Environment and Place Overview and Scrutiny Committee 9 Jul 2025  Cabinet 16 Jul 2025	All Wards			Neil Short	Open

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Adult Social Care Fulfilled Lives Transformation Programme	<p>In July 2024, BCP Cabinet and Full Council agreed:</p> <p>1. To support the business case for a new Adult Social Care (ASC) transformation delivery model to improve outcomes for residents and to achieve financial efficiencies and savings.</p> <p>2. Establishment of a formal Adult Social Care four-year transformation programme called Fulfilled Lives, approving in principle a total investment of up to £2.9m across the first three years.</p> <p>3. The release of an initial £1.79m was approved for the first year of the programme to facilitate mobilisation, completion of the design and scope stage, and to commence the delivery phase from January 2025.</p> <p>4. The Health and Adult Social Care Overview and Scrutiny Committee would provide regular scrutiny of progress towards benefits and sustainable change.</p> <p>The programme entered its delivery phase in January 2025 and is making good progress towards implementing the necessary changes to achieve the anticipated benefits, and savings of £3.5m recurring by year four.</p> <p>This report provides an update on progress with recommendations for investment in the next phase of the programme.</p>	No	Cabinet 16 Jul 2025	All Wards			Betty Butlin	Open

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SEND Budget Pressures	To better assess the impact on children, young people and families of any potential budget overspend in the SEND service budget	No	Cabinet 16 Jul 2025	All Wards			Kerrie Ainley, Tanya England, Rachel Gravett, Cathi Hadley, Lisa Linscott, Shirley McGillick	Open
Corporate Performance Report - Q1	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 3 Sep 2025	All Wards	n/a	n/a	Isla Reynolds	Open
Investment & Development Directorate - Regeneration Programme	To provide a bi-annual update on the progress of the Council's regeneration programme	No	Overview and Scrutiny Board 26 Aug 2025  Cabinet 3 Sep 2025	All Wards			Amena Matin, Jonathan Thornton	Open

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Events Framework	The Events Framework provides a documented approach to events on outdoor council land bringing together all event processes and procedures.	No	Cabinet 3 Sep 2025	All Wards			Amanda Barrie, Helen Wildman	Open
Nitrogen Mitigation for Poole Harbour Land Purchase	To consider contribution towards a land purchase to be used for nitrogen mitigation for Poole Harbour.	Yes	Cabinet 3 Sep 2025	Alderney & Bourne Valley; Bearwood & Merley; Broadstone; Canford Cliffs; Canford Heath; Creekmoor; Hamworthy; Newtown & Heatherlands ; Oakdale; Parkstone; Penn Hill; Poole Town; Talbot & Branksome Woods			Caroline Peach	Fully exempt

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Nitrogen Mitigation for Poole Harbour Supplementary Planning Document	To consider an updated strategy for the management of nutrient mitigation.	Yes	Cabinet 3 Sep 2025	Alderney & Bourne Valley; Bearwood & Merley; Broadstone; Canford Cliffs; Canford Heath; Creekmoor; Hamworthy; Newtown & Heatherlands ; Oakdale; Parkstone; Penn Hill; Poole Town; Talbot & Branksome Woods			Caroline Peach	Open
BCP Council Libraries – Proposed Library Strategy	To present the key elements of the new draft Library Strategy ahead of a second stage consultation process.	Yes	Overview and Scrutiny Board 26 Aug 2025  Cabinet 3 Sep 2025	All Wards			Lynda Anderson, Matti Raudsepp	Open



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The development of a framework of registered housing providers (RPs) to deliver affordable housing using BCP sites	To set up a framework of RPs to help deliver affordable housing within the CHNAS pipeline programme and help increase overall housing supply meeting the Housing Strategy priority of meeting future growth needs. To dispose of sites through the framework via a tender process. Sites to be agreed by council but ones that have already been identified for housing delivery and our in the pipeline CHNAS programme.	No	Cabinet 3 Sep 2025	All Wards			Kerry-Marie Ruff	Open

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BCP Homes - Resident Engagement and Communications Strategy	This strategy will set out how BCP Homes will engage and communicate with council tenants and leaseholders to ensure that their views are taken into account and shape the services that are delivered to them.	No	Cabinet 3 Sep 2025		Council tenants and leaseholders.	Consultation will be through the Residents Policy Panel.	Kelly Deane, Seamus Doran	Open
BCP Council Domestic Abuse Strategies	To gain agreement by Cabinet to publish the Prevention of Domestic Abuse Strategy, Safe Accommodation Strategy and the Perpetrator Strategy including delivery plans.	Yes	Cabinet 1 Oct 2025	All Wards	People with lived experience, Health, Social Care, Police, third sector specialist organisations, Local Providers have all been consulted prior to the Public consultation.	Public consultation 09-03-25 to 28-04-25 O&S Safe Accommodation Working Group.	m	Open

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Community Governance Review - Final Recommendations	To consider the proposals of the Task and Finish Group and to recommend to Council the final recommendations for the review of community governance for Bournemouth, Christchurch and Poole	Yes	Cabinet 1 Oct 2025  Council 14 Oct 2025	All Wards	Existing parish and town councils, local representatives, local community and residents' groups, residents within the areas proposed for any new local councils	This is defined as stage 3 of the process and will include a 12 week consultation period for any interested party to respond using both online and paper forms.	Janie Berry, Richard Jones	Open
BCP Homes Annual Complaints Performance and Service Improvement Report	To provide an overview of complaint handling performance, lessons learned and compliance against the Housing Ombudsman Complaint Handling Code.	No	Cabinet 1 Oct 2025	All Wards	BCP Homes residents will have been provided with regular information on complaint handling performance through published information and resident panels.		Seamus Doran	Open

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Carters Quay Update	To update Councillors on current status and options.	Yes	Cabinet 1 Oct 2025  Council 14 Oct 2025	Hamworthy			Jonathan Thornton	Fully exempt
Adult Social Care Prevention Strategy	To present and seek approval on the new Adult Social Care Prevention Strategy	Yes	Health and Adult Social Care Overview and Scrutiny Committee 23 Sep 2025  Cabinet 1 Oct 2025	All Wards	The Voluntary and Community Sector The ASC Workforce Residents of Bournemouth, Christchurch and Poole The local Care Market	Engagement and consultation will be completed prior to the presentation of the strategy	Emma Senior	Open

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Poole Bay, Poole Harbour & Wareham FCERM Strategy Review	To seek cabinet approval to commence the project delivery and delegate authority to Director level for project delivery to the point we can bring an updated Strategy to cabinet for approval and adoption	Yes	Cabinet 29 Oct 2025	Boscombe East & Pokesdown; Boscombe West; Bournemouth Central; Canford Cliffs; Creekmoor; East Cliff & Springbourne ; East Southbourne & Tuckton; Hamworthy; Oakdale; Parkstone; Penn Hill; Poole Town; West Southbourne; Westbourne & West Cliff			Alan Frampton	Open

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Local Transport Plan 4 (LTP4)	To present outputs from Local Transport Plan 4 (LTP4) consultation and to present proposed LTP4 Policy Document complete with Implementation Plan for approval/adoption.	Yes	Overview and Scrutiny Board 17 Nov 2025  Cabinet 26 Nov 2025  Council 9 Dec 2025	All Wards	Residents (BCP and neighbouring authorities), partners, organisations and businesses that operate/exist in BCP area and are impacted by transport.	Exact dates tbc, but 6 to 8 week public consultation required, note: LTP4 engagement was facilitated in Spring 2024.	Wendy Lane, Richard Pincroft	Open
Corporate Performance Report - Q2	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 26 Nov 2025	All Wards	n/a	n/a	Isla Reynolds	Open
Princess Road Feasibility		No	Cabinet 26 Nov 2025				Gemma Parry	

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Waste Strategy for Bournemouth, Christchurch and Poole	To approve the ambitions, principles and a delivery framework to manage waste produced from homes and businesses across Bournemouth, Christchurch and Poole for the next 10 years.	Yes	Environment and Place Overview and Scrutiny Committee 19 Nov 2025  Cabinet 26 Nov 2025  Council 9 Dec 2025	All Wards	Residents, businesses, special interest groups,		Georgina Fry	Open

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Bus Subsidy Review	To consider the outcome of a full network review of the council's subsidised local bus services and to recommend changes to Council to support budget setting for 2026/27 as well as informing the Medium Term Financial Plan.	Yes	Cabinet 17 Dec 2025  Council 24 Feb 2026	All Wards	Bus Passengers Bus Passenger Representative Organisations (including groups representing older people and people with disabilities) Schools Bus Operators Neighbouring authorities	Public consultation 16 June to 27 July 2025. On-line plus on-bus paper surveys.	John McVey, Richard Pincroft	Open



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Supported & Specialist Housing Strategy 2025 to 2035	To introduce the Supported & Specialist Housing Strategy for the next 10 years	No	Environment and Place Overview and Scrutiny Committee 9 Jul 2025  Cabinet 14 Jan 2026	All Wards	Experts by experience, Adults Social Care, Childrens Social Care, Adults Commissioning, Childrens Commissioning, NHS Dorset, Dorset Healthcare, Local Registered Providers	Workshops and meetings Autumn 2025	m	Open
Corporate Performance Report - Q3	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 4 Mar 2026	All Wards	n/a	n/a	Isla Reynolds	Open

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Homelessness and Rough Sleeping Strategy 2026-2031	To inform on the impact of the Strategy since 2021, propose new Strategy and agree the related Delivery Plan	No	Environment and Place Overview and Scrutiny Committee 25 Feb 2026  Cabinet 1 Apr 2026	All Wards			Rachel Stewart	Open
Junction Road Development	To seek approval to develop a section of green space and garage area to provide 4 new affordable rent homes as part of BCP Homes housing stock	Yes	Cabinet  Council  Dates to be confirmed	Hamworthy			Jonathan Thornton	Open
DfE SEND review next steps	To consider the DfE review next steps	No	Cabinet Date to be confirmed				Rachel Gravett, Shirley McGillick, Sharon Muldoon	Fully exempt

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Children's Services Early Help Offer	Summary of findings and recommendations from an ongoing review of our current Early Help services	No	Cabinet Date to be confirmed	All Wards			Zafer Yilkan	Open